



STATE OF MISSISSIPPI
DEPARTMENT OF PUBLIC SAFETY
DIVISION OF PUBLIC SAFETY PLANNING

TATE REEVES
GOVERNOR

SEAN J. TINDELL
COMMISSIONER

November 3, 2022

Paul Griffin, President
Madison County Juvenile Drug Court
125 W. North Street
Canton, MS 39046

Subject: Project Number: 21DC1451
Program: Justice Assistance Grant (JAG)
Effective Date: **November 3, 2022**

Dear President Griffin:

We are pleased to inform you that the Division of Public Safety Planning has approved your modification request for grant # 21DC1451. The grant has been modified with no additional monies from the originating amount.

Please sign the original Signature Sheet and initial the Budget Summary and Cost Summary Support Sheets in **blue** ink and return to Public Safety Planning.

Sincerely,

Emberly K. Holmes
Office Director

MODIFICATION SIGNATURE SHEET

Division of Public Safety Planning

Office of Justice Programs

1025 Northpark Dr.

Ridgeland, MS 39157

(601) 977-3700

1. Subgrantee's Name, Address, & Phone Number: Madison Co. Youth Drug Court 125 W. North Street Canton, MS 39046 Amy Nisbett 601-855-5698 adnisbett@gmail.com	2. Effective Date: November 3, 2022 3. Subgrant Number: 21DC1451 4. Modification Number: # 1 5. Grant Identifier: 15PBJA-21-GG-00251-MUMU 6. Beginning & Ending Dates: 08/01/2022 – 07/31/2023
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7. As a result of this modification:

- 1. Decrease Personnel by \$8,500.00 from \$88,200.00 to \$79,700.00**
- 2. Increase Fringe Benefits by \$8,500.00 from \$ 22,094.00 to \$ 30,594.00.**

8. The above subgrant is hereby modified as follows:

Budget Category	Current Budget	Change		New Budget
		Federal	State/Local	
Personnel	\$ 88,200.00	-\$ 8,500.00		\$ 79,700.00
Fringe Benefits	\$ 22,094.00	+\$ 8,500.00		\$ 30,594.00
Equipment				
Travel		-		
Commodities				
Operating Expenses				
Miscellaneous				
Indirect Costs				
TOTAL	\$ 110,294.00			\$ 110,294.00

9. Except as hereby modified, all terms and conditions of the subgrant remain unchanged.

AGENCY APPROVAL	SUBGRANTEE ACCEPTANCE
10. Typed Name & Title of Approving DPSP Official: Emberly K. Holmes Office Director	11. Typed Name & Title of Authorized Subgrantee Official: Paul Griffin President, Madison Co. BOS
12. Signature of DPSP Official: Date: 	13. Signature of Authorized Subgrantee Official: Date:

PUBLIC SAFETY PLANNING BUDGET SUMMARY

1. Applicant Agency: Madison County Juvenile Drug Court						
2. Subgrant Number	3. Grant Identification Number	4. Beginning Date	5. Ending Date			
21DC1451	15PBJA-21-GG-00251-MUMU	08/01/2022	07/31/2023			
6. Submitted as part of (Check One):	A. Funding Request: X	B. Modification Number: #1	C. Modification Effective Date: November 3, 2022			
Funding Sources						
7. For DPSP Use Only	8. Activity	Federal	State	Program Income	Other (Local-Private)	Total
	Byrne/JAG Drug Court	\$ 110,294.00				\$ 110,294.00
TOTAL		\$ 110,294.00				\$ 110,294.00

PUBLIC SAFETY PLANNING COST SUMMARY SUPPORT SHEET

1. Applicant Agency: Madison County Juvenile Drug Court					Page 1 of 1		
2. Subgrant Number		3. Grant Identifier Number		4. Beginning Date	5. Ending Date		
21DC1451		15PBJA-21-GG-00251-MUMU		08/01/2022	07/31/2023		
6. Activity: Drug Court							
7. FOR DPSP USE ONLY	8. Category	10. Description of Item and/or Basis for Evaluation			11. Budget		
	9. Line Item				Federal	All Other	Total
	PERSONNEL	Case Manager (Steven Ross) @ \$ 3,500.00 Case Manager (John Barnts) @ \$ 49,000.00 Prosecutor (Hazel Cunningham) @ \$ 10,000.00 Public Defender (Lindsey Herr) @ \$ 10,000.00 Officer (Ryan Wigley) @ \$ 7,200.00			\$ 79,700.00		\$ 79,700.00
	FRINGE BENEFITS	FICA (7.65%) \$ 6,097.00 Retirement (17.40%) \$ 13,868.00 Work Compensation (not to exceed) \$ 1,577.00 Health Insurance/dental/vision (not to exceed) \$ 8,992.00 Unemployment Insurance \$ 60.00			\$ 30,594.00		\$ 30,594.00
TOTAL					\$ 110,294.00		\$ 110,294.00